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| **2015** |
| **ANNUAL REPORT** |

**What has Happened This Year!**

In January we were granted a temporary occupancy permit for the Building at 810 6th Street in Bremerton and decided to move the administrative offices, Dayroom, clothing distribution and hairstylist to the building. It was better located and allowed us to develop mini-services like the ones we will operate when the building is complete.



Dayroom in full swing!



I need a Hair Cut!



Donation Center



Open for Business



Mandi says, ‘nice office, Dad’

**Our Volunteers – The Heart of the Mission**

The Mission could not operate without the support of our faithful volunteers. Each day at our five meal sites, these servants of God bring their smiles and warmth to help us deliver help and hope. We also were able to provide volunteer opportunities to a larger number of volunteers this year, and they provided over 5,000 hours of service to the community through the Mission.



Sonya Hughes

Sue Battin has moved into the position of Volunteer Coordinator. Her year of working with the clothing and meals make her a great fit for this position. Because of this, Sonya Hughes has stepped into the Donations Coordinators Position.



Sue Battin

Our Dayroom continues to be in the forefront of our Mission’s services. This year we moved our Dayroom to the new building on 6th street. The Dayroom continues to provide our volunteers with the opportunity to spend time with the guests and make connections that will lead to lasting change. We have also added case management services to the Dayroom.



The Fresh Start Program house has also been served by a number of volunteers that have provided deep cleaning and maintenance of our current facility, as well as praying with the men.



**Thank You, Volunteers!**

**FINANCIALS**

The following charts provide a detailed breakout of our income and expenses for the year:

|  |  |  |
| --- | --- | --- |
|  | Actual | Budgeted |
| Administration | $54,181 | $75,500 |
| Fundraising | $90,015 | $123,000 |
| Program | $305,928 | $151,250 |
|  | **$450,124** | **$349,750** |

**From the Executive Director:**

Dear Partners,

A Year of Growth is what we saw in 2015 at the Mission. Not only in the contributions of the community, but in the services offered to the individuals that visit us. We added a number of positions. Nancy Olsten was added as a volunteer to enhance our educational services and came to us from the Rescue Mission in Tacoma. Alina Keele also started as our Veterans Coordinator because we saw a real need to ensure that our veterans were getting the services that they were due. And, finally, Glen Petroski came on as our volunteer Facility Maintenance man and has proven to be a real asset to the Mission.

But the most exciting thing for me was to see so much growth in our Men in the Fresh Start Program.

One other area of growth has been in our Board. This year, we were accepted to participate in an Association of Gospel Rescue Missions initiative called ‘Ripple Effect’. With a grant from the Murdock Foundations, eight Rescue Missions from the Pacific Northwest were selected to participate in a nine month board training process using the Carver Model. We will begin training in January of 2016. Stay tuned to more information on this great project.

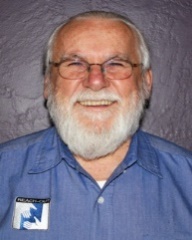
Thank you for helping us to help others in our community!

Sincerely,



Walter Le Couteur

Executive Director

**Staff**

****Walt Le Couteur Executive

Director (volunteer)

Mike O’Shaughnessy

Program Director

****Jenny Kucera

Executive Assistant (volunteer)

Mark R. Peterson

****Operations Manager

****Deb Enyeart

Bookkeeper

Sue Battin

Volunteer Coordinator (volunteer)

Jennifer Grimm

Case Manager (Intern)

Sonya Hughes

Donations Coordinator (Volunteer)

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Nancy Olsten

****Education and Employment (volunteer)

Glen Petroski

Facility Maintenance (volunteer)

  
Alina Keele

Veteran’s Advocate (volunteer)

**Board**

Walt Le Couteur – President

Joe Summers – Vice-President (BITTS)

Rick Warfield – Secretary

Jason Van Liew – Member

Eugene Swenson – Member (Faith LiNK)

**Kitsap Rescue Mission** exists to assist the homeless and poor of Kitsap County as they work toward restoration of body, mind and spirit through Christ centered programs.

PO Box 1497, Bremerton, WA 98337 ~ location 810 6th St, Bremerton ~ Phone: 360-373-3428 ~ www.kitsaprescue.org

***Kitsap Rescue Mission*** is a Washington State Non-Profit Corporation under IRS 501(c)(3) exemption and is registered with Washington State’s Charities Program as required by law. Additional information is available by calling 800-332-4483 or visiting [www.sos.wa.gov/charities Registration #27830](http://www.sos.wa.gov/charities%20Registration%20#27830). All donations are tax exempt.